

**2021 -2022 Guilhall maintenance works budget 355 / 4864**

Project / Works	Timescale	Estimated cost of completed works	Actual cost of completed works	Saving / overspend
Royse Drains	May - August	£30,000		
Guildhall roof	July - October	£20,000		
Gutter Clearing/Reapirs	<b>COMPLETE JULY 2021</b>	£5,000	£1,266	£3,734
Guildhall woodworm treatment	December	£25,000		
Guildhall Windows	August -March	£15,000	£6,260	£8,740
Abbey Hall External Lighting (Guilhdall Carpark)	<b>COMPLETE JUNE 2021</b>	£2,000	£995	£1,005
Robing Room Refurb	September- March	£23,000		
Guildhall Stoneworks	January - March	£28,000		
Royse Room historic Uplift & Display Cabinet	August - March	£35,000		
Storage relocation	April - January	£5,000		
Mayors Toilet		£5,000		
Small works / Redecoration / Overspend		£7,000		
		<b>£200,000</b>	<b>£8,521</b>	<b>£13,479</b>
Magistrates Court Redecoration	<b>POSTPONED</b>	£9,000		
Magistrates Court Lighting	<b>POSTPONED</b>	£15,000		
Bin Store (Guildhall carpark)	<b>POSTPONED</b>	£1,000		

Order of priority
1st Priority
2nd Priority
3rd Priority
4th Priority
Inbetween works