

ABINGDON TOWN COUNCIL

Report to	FINANCE, GOVERNANCE AND ASSET MANAGEMENT
Meeting date	22 March 2022
Report author	Deputy Town Clerk / RFO
Agenda item	8

COMMUNITY INFRASTRUCTURE LEVY

1. **Purpose of the Report**

- (i) To note the CIL monies due to the Council for 2021-22
- (ii) To note the total CIL monies available to spend and timescale restrictions
- (iii) To consider the ongoing receipt of CIL monies from the district council (annual requirement) and make a recommendation to full council.

2. **Summary**

CIL monies 2021-22

The council is due to receive a total of £102,198 of CIL monies for 2021-22. This has been charged on 8 building schemes within the parish.

Total CIL monies

Since the CIL scheme was introduced in 2017, the council has been awarded a total of £270,819. Based on existing eligible schemes the council will receive¹ an additional £204,982 over the next two years. See section 5 for more details.

Ongoing receipt

The collecting authority, VOWH District Council, require an annual declaration that the town council wishes to receive its share and does not chose for the district council to retain the funds until such time that the town council wishes to spend it. **This requires a proposal, seconder, vote, and recommendation to full council.**

3. **Action required**

The committee is requested to **note**:

- (i) The amount of CIL monies in relation to 2021-22
- (ii) The amount of CIL monies the town council has received in total

The committee is requested to **recommend to Full Council** that the council wishes to continue to receive its share of CIL from the district council.

¹ Dependent on CIL being paid by developers

4. **Link to strategic plan and objectives**

Key Objective 3: To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.

5. **Key information and options**

Receipts

There have been 22 building schemes which have been eligible for CIL since the scheme was introduced by the district council. Members will be aware that there is a time restriction on the spending of these funds (5 years from pay over by the district council). Payments are received in half yearly installments and are based on a 15% share of CIL paid by the householder / developer, not on amount due.

The table below shows the receipts to date and the timescales in which these funds should be spent:

<u>Date received</u>	<u>Amount received</u>	<u>Cumulative amount</u>	<u>To be spent by</u>
May 2018	£1,854	£1,854	May 2023
April 2019	£4,134	£5,988	April 2024
October 2019	£43,512	£49,500	October 2024
April 2020	£7,992	£57,492	April 2025
October 2020	£21,573	£79,065	October 2025
April 2021	£89,500	£168,565	April 2026
October 2021	£5,348	£173,913	October 2026

Based on eligible schemes the following funds should also be received:

<u>Date expected</u>	<u>Amount</u>	<u>Cumulative amount</u>	<u>To be spent by</u>
April 2022	£96,906	£270,819	April 2027
October 2022	£7,661	£278,480	October 2027
April 2023	£98,660	£377,140	April 2028
April 2024	£98,660	£475,800	April 2029

Further details of the amount due on each eligible scheme is provided in [APPENDIX A](#).

Expenditure

To date, no CIL monies have been spent.

The 2022-23 council budget approved in January 2022 included the use of CIL monies to fund the following expenditure:

Additional play equipment	£60,000
Speed indicators	<u>£15,000</u>
Total CIL monies used	<u>£75,000</u>

Members are reminded of the council's adopted CIL Policy which provides guidance on areas of expenditure CIL monies can be used to fund.

Agenda item 8

Arrangements for receipt of future CIL monies

The current arrangement is the district council make two half yearly payments to the town council (October and April), passing over the 15% share of CIL monies collected on applicable schemes during the previous six months.

As an alternative to this, the district council can retain the town council's share of CIL monies until such time the town council wishes to use them. The district council have confirmed there is no advantage to the town council in this approach and **your officers recommend** that the funds continue to be transferred to the town council so that any additional income from bank interest will be gained by this council and not the district.

6. Climate change/green implications

None.

7 Financial/budget implications

The available funds can be used to reduce precept in future years and use of reserves.

8. HR implications

None.

9. Supporting papers and appendices

[APPENDIX A: CIL Register](#)

Susan Whipp Deputy Town Clerk / RFO
16 March 2022