

ABINGDON TOWN COUNCIL

Report to	TOWN INFRASTRUCTURE COMMITTEE
Meeting date	24 November 2022
Report author	Finance Officer
Agenda item	10

FINAL CALL BUDGET BID REPORT

1. **Purpose of the Report**

To **receive** all budget bids for the 2023-2024 budget.

2. **Summary**

This is the final call for budget bids from the Town Infrastructure Committee. If they are not received then they will not be included, or accounted for. Therefore any agreed spend during next year will have to come from the reserves.

3. **Action required**

The committee is requested to list any additional budget bids not already accounted for.

4. **Link to strategic plan and objectives**

Key Objective 3: To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.

5. **Key information and options**

These are the Town Infrastructure Committee projects already identified by the Locum Projects Officer, anything in addition to these needs listing.

Street Furniture	Bus Shelters
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6. **Climate change/green implications**

None.

7 **Financial/budget implications**

To ensure the correct amount is budgeted for in the 2023-24 fiscal year.

8. **HR implications**

None.

9. **Consultation implications**

I consider that there are no matters within the report on which we should consult.

10. **Supporting papers and appendices**

APPENDIX A – Ear marked Reserves report showing available reserves pots.

Cherie Carruthers
23 November 2022