

ABINGDON TOWN COUNCIL

Report to	ENVIRONMENT & AMENITIES COMMITTEE
Meeting date	15 November 2022
Report author	Finance Officer
Agenda item	10

FINAL CALL BUDGET BID REPORT

1. **Purpose of the Report**

To **receive** all budget bids for the 2023-2024 budget.

2. **Summary**

This is the final call for budget bids from the Community Committee. If they are not received then they will not be included or accounted for. Therefore any agreed spend during next year will have to come from the reserves.

3. **Action required**

The committee is requested to list any additional budget bids not already accounted for.

4. **Link to strategic plan and objectives**

Key Objective 3: To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.

5. **Key information and options**

These are the E&A Committee projects already identified by the Locum Projects Officer, anything in addition to these needs listing.

ATC Environmental Projects	Environmental Projects
Cemetery Improvements	Green Small Projects

6. **Climate change/green implications**

None.

7 **Financial/budget implications**

To ensure the correct amount is budgeted for in the 2023-24 fiscal year.

8. **HR implications**

None.

9. **Consultation implications**

I consider that there are no matters within the report on which we should consult.

10. **Supporting papers and appendices**

APPENDIX A – Ear marked Reserves report showing available reserves pots.

Cherie Carruthers
10 November 2022