

ABINGDON TOWN COUNCIL

Report to	COMMUNITY COMMITTEE
Meeting date	8 November 2022
Report author	Finance Officer
Agenda item	12

FINAL CALL BUDGET BID REPORT

1. **Purpose of the Report**

To **receive** all budget bids for the 2023-2024 budget.

2. **Summary**

This is the final call for budget bids from the Community Committee. If they are not received then they will not be included or accounted for. Therefore any agreed spend during next year will have to come from the reserves.

3. **Action required**

The committee is requested to list any additional budget bids not already accounted for.

4. **Link to strategic plan and objectives**

Key Objective 3: To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.

5. **Key information and options**

These are the Community Committee projects already identified by the Locum Projects Officer, anything in addition to these needs listing.

Bandstand	Notice Boards
Bus Shelters Capital Purchase	Christmas Lights - Installation
Youth	Christmas Lights - Storage costs
Street Furniture	Christmas Lights- Capital purchase

6. **Climate change/green implications**

None.

7. **Financial/budget implications**

The Council's spending is in line with budget, no further implications.

8. **HR implications**

None.

9. **Consultation implications**

I consider that there are no matters within the report on which we should consult.

10. **Supporting papers and appendices**

APPENDIX A – Ear marked Reserves report showing available reserves pots.

Cherie Carruthers
2 November 2022