

Properties Officer Budget & Maintenance Works 2023 - 2024

Project / Works	Budget for works	Budget Code	Timescale	Actual cost of completed works	Saving / overspend
Guildhall Carpark resurface to include binstore & barrier.	£80,000.00	109 / 4132			
Guildhall Stoneworks and robing room refurb	£65,000.00	109 / 4132			
Royse Room Tresures Cabinet	£25,000.00	109 / 4132			
Guildhall external window painting Windows	£15,000.00	109 / 4132			
Guildhall Historic Internal painting	£10,000.00	109 / 4132			
Old Magistres Court Furniture	£5,000.00	109 / 4132			
BUDGET	£200,000.00			£0.00	£0.00

Project / Works	Budget for works	Budget Code	Timescale	Actual cost of completed works	Saving / overspend
Cemetery Lodge 82 Spring Gardens Abingdon	£6,000.00	202 / 4624			
Cemetery Lodge 14 Spring Road Abingdon	£6,000.00	202 / 4624			
Cemetery Chapel of rest Srping Road Cemetery Abingdon	£8,000.00	202 / 4624			
BUDGET	£20,000.00			£0.00	£0.00