

ABINGDON TOWN COUNCIL

Report to	Finance Governance & Asset Management
Meeting date	15 March 2023
Agenda item	13 - Forward Plan

1. Surplus land review of town council land	
Oct to Dec 21	Consideration of land which may be excess to the council's requirements. Needs to be part of wider discussions with District Council
2. Building maintenance & improvement programme (VM)	
Oct to Dec 2020	Installation of new boilers
Jan to Mar 2021	Agreement of maintenance and improvement programme
Apr to Jun 2021	Maintenance and improvement programme year 2
June 2021: review	May 2021 committee: agreed maintenance/ improvement programme
Apr to June 2022	Maintenance and improvement programme year 3: see updates to FGAM Meeting of 21 June 2022, agenda item 11.
Apr to June 2023	Maintenance and improvement programme year 4
3. Guildhall complex	
Jan to Mar 2021	Decide on longer term priorities for the Guildhall complex
June 2022 Update	Abbey Hall: long-term cinema lease (FGAM committee matter) <i>Historic rooms: service under consideration by Community Committee. Currently under outsourced management agreement Old Magistrates Court: Improvement works planned for creation of civic complex; see update in Properties Officer confidential report item 17.</i>

4. Abbey Hall lease	
Oct to Dec 2020	Sign off new lease to 28/2/22.
Jan to Mar 2021	Agree new (longer term) lease.
Jan 2022	Extension of Abbey Cinema lease and ongoing negotiation of longer-term lease.
March 2022	Lease extended to 30 November 2022. Ongoing negotiation of 25-year lease with Abbey Cinema
October 2022	Council extended lease to 30/09/2023, pending agreement of 15 year lease on the property.
5. Museum basement	
Jan to Mar 2021	Options appraisal for basement
June 2022	Climate emergency centre in operation
6. Museum lift options appraisal	
Apr to June 2021	Andrew Lord (AL) re preplanning application advice – locate original documents and application