Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources are going to needed in future. Detail on the work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2022- 23 BUDGET				2023 - 24 BUDGET			
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Apr to Jun 22**	**July to Sept 22**	**Oct to Dec 22**	**Jan to Mar 23**	**Apr to June 23**	**July to Sept 23**	**Oct to Dec 23**	**Jan to Mar 24**
3	**FGAM**	Guildhall car park	The Properties and Events Officer was asked to pro	15.3.23	F82/22	Report to FGAM 14.6.23							
3	**FGAM**	Surplus land review of town council land		Oct-21		Mar-23: Report needed for E&A C'ee to consider and recommend to FGAM land for disposal/transf							
3	**FGAM**	Building maintenance & improvement programme			F88/22	Maintenance and improvement programme year 4		Properties Officer to report to FGAM in Oct each year with a properties work programme				Properties Officer to report to FGAM in Oct each year with a properties work programme	
3	**FGAM**	Abbey Hall Lease	CONFIDENTIAL ITEM		F93/22								
3	**FGAM**	Museum basement	Review agreement with Climate Emergency Centre, due to expire in March 2028										
3	**FGAM**	Museum lift options appraisal	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings.			17-1-2022 DS meeting Nick Doggett, Heritage assessment			17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report esp views	access plan update and new Statement of Significance & Heritage Impact Assessment - business report for user profile and benefits	New preapplication submitted and preparation for full planning app - requires approval	Submission of planning app	result of planning app
3	**FGAM**	Common land management with Vale of White Horse	Town council officers and councillors to discuss land management and future working with the Vale of White Horse District Council, to identify possible savings for both councils over management of green spaces	Mar-23									
1	**FGAM**	Review of carbon reduction targets	Annual report needed, suggested for September to	Mar-23									
3	**FGAM**	Governance review	Review of the 2021 governance review, as planned, to include review of how working groups operate. Terms of reference needed for each working group	Mar-23									
3	**FGAM**	Plans for civic wing in Guildhall	Officers to look into an upgrade of Old Magistrates' Court to accommodate town council meetings and public events, and a new Mayor's parlour	Mar-23									
3	**FGAM**	Multi-year budgeting - to commence in March 2023		Mar-23	F88/22								
3	**FGAM**	Current museum lift	Repair needed	Mar-23	F88/22			critical breakdown of lift mechanism	Chiltern Lifts attempt to repair fails	VPG (HYMO) survey and quote. Indide Out quote to repair lift shaft water ingress. Pump engineer condition report	Repair planned pending committee approval of expenditure		
3	**FGAM**	CIL report	Required for budget	Mar-23	F88/22								