Forward plan

- Key priorities

 1 To respond effectively and speedily to the climate emergency.
 2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
 3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
 4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

	4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inc						2022- 23 BUDGET					2023 - 24 BUDGET			2024 - 25 BUDGET					2025 - 2	6 BUDGET	2026-27 BUDGET					
Key prio (list one to aid filterin	Com	mittee	Project	Detail (if needed)	Date adopted	Minute ref	Apr to Jun 22	July to Sept 22	Oct to Dec 22	Jan to Mar 23	Apr to June 23	July to Sept 23	Oct to Dec 23	Jan to Mar 24	Apr to June 24	July to Sept 24	Oct to Dec 24	Jan to Mar 25	Apr to June 25	July to Sept 25	Oct to Dec 25	Jan to Mar 26	Apr to June 2	July to Sept 26	Oct to Dec 26	Jan to Mar 27	April 2027 onwards
3	FGAI	м	Surplus land review of town council land		Oct-21		C'ee to consider and recommend to FGAM land for disposal/transf					Review has been on hold until more infomation can be obtained and a plan inplace for review actions.															
3	FGAI	м	Building maintenance & improvement programme				Maintenance and improvement programme year 4		Properties Officer to report to FGAM in Oct each year with a properties work programme			Property Officer update at FGAM meeting in July & September 23	Properties Officer to report to FGAN in Oct each year with a properties work programme	1			Properties Officer to report to FGAM in Oct each year with a properties work programme				Properties Officer to report to FGAM in Oct each year with a properties work programme						
3	FGAI	м	Abbey Hall Lease	CONFIDENTIAL ITEM		F93/22						July 23. New two-year lease agreed by council in July 23. New lease submitted to Abbey Cinema for signing.															
3	FGAI	м	Museum basement	Review agreement with Climate Emergency Centre, due to expire in March 2028								One Planet vacted the premises from 7th August to 26th August to allow lift works to commence.														a C E C e	Review agreement with Climate Emergency Centre, due to expire in March 2028
3	FGAI	м	Museum lift options appraisal	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings.			17-1-2022 DS meeting Nick Doggett, Heritage assessment			17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report esp views	access plan update and new Statement of Significance & Heritage Impact Assessment - business report for user profile and benefits	Awaiting reports from The conservation consultant visited National Archive to research previous development and restoration of the museum which will have bearing on a possible planning application - next step to contact Historic England for their comments. Good comments will present the opportunity to make a full planning application. Negative comments will condemn the project.	New preapplication submitted and preparation for full planning app - requires approval	result of planning app	If planning granted fund raise for new lift.	construction begins	lift project complete										
3	FGAI	м	Common land management with vale of White Horse District Council	Town council officers and councillors to discuss land management and future working with the Vale of White Horse District Council, to identify possible savings for both councils over management of green spaces	Mar-23																						
1	FGAI	м		Annual report needed, suggested for September to feed into the budget process. Report to come to FGAM. Standing item on agenda once a year.	Mar-23							Report to committee															
3	FGAI	м	Governance review	Review of the 2021 governance review, as planned, to include review of how working groups operate. Terms of reference needed for each working group	Mar-23																						
3	FGAI	м		Officers to look into an upgrade of Old Magistrates' Court to accommodate town council meetings and public events, and a new Mayor's parlour	Mar-23							July 23. Planning permission granted. July 23. Architects are in tender process to find building contractor to undertke refurbishment works.															
3	FGA	м	Multi-year budgeting - to commence in March 2023		Mar-23	F88/22							Budget to cover this?	r													
3	FGAP			Repair needed		F88/22			critical breakdown of lift mechanism	Chiltern Lifts attempt to repair fails	VPG (HYMO) survey and quote. Indide Out quote to repair lift shaft water ingress. Pump engineer condition report	Repair planned and expenditure agreed by town council – repairs underway due to complete by 26th August	Works to repair/replace lift mechanism completed installation of tray above lift basement doorhead completed - successful prevention of water ingress														
3	FGA		CIL report Abbey Hall refurbishment	Required for budget Added at 7.11.23 meeting	Mar-23 Nov-23	F88/22					-		-	1												+	$\overline{}$
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