Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources are going to needed in future. Detail on the work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1. To respond effectively and speedily to the climate emergency.
2. To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3. To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4. To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2022- 23 BUDGET				2023 - 24 BUDGET				2024 - 25 BUDGET				2025 - 26 BUDGET				2026-27 BUDGET				
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Apr to Jun 22**	**July to Sept 22**	**Oct to Dec 22**	**Jan to Mar 23**	**Apr to June 23**	**July to Sept 23**	**Oct to Dec 23**	**Jan to Mar 24**	**Apr to June 24**	**July to Sept 24**	**Oct to Dec 24**	**Jan to Mar 25**	**Apr to June 25**	**July to Sept 25**	**Oct to Dec 25**	**Jan to Mar 26**	**Apr to June 26**	**July to Sept 26**	**Oct to Dec 26**	**Jan to Mar 27**	**April 2027 onwards**
2	**Environment and Amenities**	Community woodland	To create a community woodland								July 2023 - on hold as legal discussions continue		Planting and review further arrangements			Planned tree planting, stage one										
4	**Environment and Amenities**	Play area improvements									New gates and other improvements at Caldecott Rec		Caldecott MUGA													
1	**Environment and Amenities**	Tree survey	Regular project							Commission tree survey	Urgent works to be undertaken	Stage one works		Quotes for bulk of tree work				Commission tree survey								
3	**Environment and Amenities**	New cemetery	To consider sites for a new cemetery and actions to deliver this.									Feasibility study to E&A (E141/22)	Project officer to update committee													
3	**Environment and Amenities**	Infant burial area										Outdoor Services Team may take on this project in-house. COSM to cost.	Work continuing	Completion												
1	**Environment and Amenities**	Plastic-free town initiative												Market Place to be single-use plastic free by March 2024												
3	**Environment and Amenities**	Allotments	To consider use of land to be acquired for a new cemetery for temporary allotments																							