Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources are going to needed in future. Detail on the work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2022- 23 BUDGET				2023 - 24 BUDGET			
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Apr to Jun 22**	**July to Sept 22**	**Oct to Dec 22**	**Jan to Mar 23**	**Apr to June 23**	**July to Sept 23**	**Oct to Dec 23**	**Jan to Mar 24**
2	**Town Infrastructure**	Bus usage working party	Bus working party established 14.9.23										
2	**Town Infrastructure**	Albert Park Conservation Area Appraisal											
2	**Town Infrastructure**	Neighbourhood Plan											
2	**Town Infrastructure**	Travel initiatives	Discuss the merits of the active travel and LCWIP adopt by the town council						March 2023 – LCWIP agreed by OCC				
2	**Town Infrastructure**	Town Centre area appraisal	To commence following formal submission of Albert Park Conservation Area Plan	Mar-22									