



Abingdon-on-Thames Town Council

Large community grant application recipients annual budget report

As your organisation has in recent years received a regular grant from the town council, we would be grateful if you could provide information on how the grant is used. This information will be shared with the Community Committee to inform the forthcoming work on the budget for 2024-5.

Please complete the information below and return the form to democratic@abingdon.gov.uk by Friday 1 September 2023. If you have any queries, please contact andy.crick@abingdon.gov.uk.

Please note that this information may be placed in the public domain.

Organisation details

Organisation name	One Planet Abingdon Climate Emergency Centre
Please state briefly what the purpose of your organisation is in Abingdon-on-Thames	An inspirational community hub currently run by volunteers, for the benefit of the people and the planet. Building resilience in a climate emergency with the aim of developing understanding and creating a sense of purpose to act on the climate, ecological and social issues that affect us all in order to deliver positive changes within our lives and in the town of Abingdon leading to a sustainable, enjoyable and positive future. We do this through nudge events, outreach and training/awareness raising. Our focus is all residents of Abingdon, particularly the young people as they are our future and we have a moral obligation to support them in this challenging time we are all living in.

Financial information

Organisation budget for 2023-24 (If your financial year runs for a different period, please provide details for the relevant year which accords with the grant awarded)	One Planet Abingdon CEC – Accounts 1st March 2024	
	Assets	
	Bank account	£13,076.78
	Other Cash assets	£491.25
	Accounts receivable	£0.00
	Debts/accounts payable	£0.00
	Total:	£13,568.03
	Outgoings this financial year (since 30 Nov 2023)	
	Purchases	£12,899.53
	Consumables (café)	£168.97
	Banking fees/charges	£16.45
	Total:	£13,084.95
	Income this financial year (since 30 Nov 2023)	
	Donations /grants	£10,590.00
	Cash donations	£8,633.63
Paypal donations	£60.71	
Total:	£19,284.34	
<small>Company number 13759644 (Companies House accounts filed up to 30 Nov 2022)</small>		
Amount of grant received from Abingdon Town Council for 2023-4	£5K	

Please provide your latest annual accounts with this form.

Please outline how the grant from the town council has been allocated within your organisation's budget for the current financial year, including financial information. Please feel free to provide any relevant documents to support this report but it would be helpful if the essential information requested could be set out below to help the committee in its work:

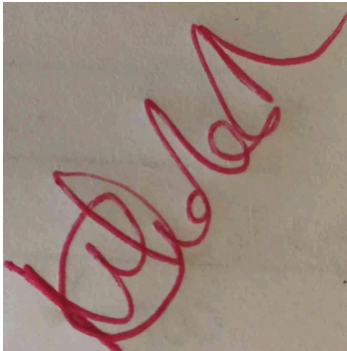
(The box below will expand when typed into. If you are completing this form by hand, please add information on a separate sheet of paper.)

The £5000 has been used to pay for specialist time to deliver on projects, run the centre and management of the volunteers for the 12 months, 23/24. Administration, behind the scenes

project management, outreach with organisations, social media and representation.
Fundraising, reporting and organising.

If you would like to request a grant for 2024-5, please provide details of the amount and purpose for this.

Grant requested	£10K
Purpose of grant	<p>An annual grant for OPACEC which will enable the continuation and growth of the momentum that has been created in the first 3 years of its operation. In other words to support the ongoing costs of running One Planet Abingdon Climate Emergency Centre and its events and outreach. Although we have 70 volunteers who give generously of their time (3297 hrs in April 21 – March 22), there is a need for paid skilled leadership and coordination, strategic thinking and project management, not to mention fundraising!</p> <p>This annual grant would enable:</p> <ul style="list-style-type: none"> - Opening 4 days a week - Enable outreach to other parts of the town with coordinated plans and events e.g. popping up in South Abingdon and hosting sustainable events such as toy/clothes/stuff swaps to encourage circular economy - Enable continued planning and delivery of the vast list of events that we currently do not have capacity to deliver - Enable more provision of the training: Introduction to One Planet Living framework which gives a basic understanding of what the 10 principles are in order to live as though we have ONLY ONE PLANET. Imagine if all the residents/schools/businesses of Abingdon were given that introductory lesson? It would be a great foundation from which to continue to grow as a one planet living town. - Fundraising capacity in order to ensure sustainability of OPACEC

Signed	
Date	24 April 2024