Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources are going to needed in future. Detail on the work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2023 - 24	2024 - 25 BUDGET				2025 - 26 BUDGET				2026-27 BUDGET				
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Jan to Mar 24**	**Apr to June 24**	**July to Sept 24**	**Oct to Dec 24**	**Jan to Mar 25**	**Apr to June 25**	**July to Sept 25**	**Oct to Dec 25**	**Jan to Mar 26**	**Apr to June 26**	**July to Sept 26**	**Oct to Dec 26**	**Jan to Mar 27**	**April 2027 onwards**
	Community	Bandstand	July 23 - reinstate the working party. Cllr Halliday Cllr Jehanli Cllr Oates Steve Rich Glynne Butt Earmarked reserve of £16,500 for this project.	Mar-21	n/a														
3	**Community**	Communications review / Corporate branding		Mar-21	n/a														
1	**Community**	Climate Emergency: Market Place - consideration of environmentally friendly measures to address the climate emergency in relation to Market Place events		Apr-21															
4	**Community**	Accessibility audit in relation to council events		Oct-21															
3	**Community**	Christmas lights		2019-24															
2	**Community**	Museum: temporary exhibitions programme		2019-24		Women of Abingdon Mary Buckland, Pat Russell Janet Boulton etc	MG 100 evolution of an icon	Iron Age Crafts	Abingdon past and present	Clubs and societies - drama, twining, sea cadets and more, also whats gone before	Waterworks tunnels gas and electricity								
2	**Community**	Museum: events		2019-24		Women of Abingdon							WW2 Abingdon in the war years						
2	**Community**	Town Crier publication schedule	OngoingJuly 23. Council to appoint a marketing admistrator to carry out Council marketing & publications.			Council to appoint a marketing admistrartor to carry out Council publications.													