Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2023 - 24	2024 - 25 BUDGET				2025 - 26 BUDGET				2026-27 BUDGET				
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Jan to Mar 24**	**Apr to June 24**	**July to Sept 24**	**Oct to Dec 24**	**Jan to Mar 25**	**Apr to June 25**	**July to Sept 25**	**Oct to Dec 25**	**Jan to Mar 26**	**Apr to June 26**	**July to Sept 26**	**Oct to Dec 26**	**Jan to Mar 27**	**April 2027 onwards**
3	**FGAM**	**Surplus land review of town council land**	Mar-23: Report needed for E&A C'ee to consider and recommend to FGAM land for disposal/transfer Jul-23 - Review has been on hold until more infomation can be obtained and a plan inplace for review actions.	Oct-21															
3	**FGAM**	**Building maintenance & improvement programme**	Properties Officer to report to FGAM in Oct each year with a properties work programme		F88/22				Properties Officer to report to FGAM in Oct each year with a properties work programme				Properties Officer to report to FGAM in Oct each year with a properties work programme						
3	**FGAM**	**Museum basement**	Review agreement with Climate Emergency Centre, due to expire in March 2028																Review agreement with Climate Emergency Centre, due to expire in March 2028
3	**FGAM**	**Museum lift options appraisal**	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings.			result of pre-planning app updated version to Historic England	Planning application proceeds if Historic England approve options FGAM to decide whether to proceed 5-6-2024	Awaiting committee decision to proceed with full planning application	possible development of final proposal and submit planning application	fundraising					construction begins	lift project complete			
3	**FGAM**	**Common land management with Vale of White Horse District Council**	Town council officers and councillors to discuss land management and future working with the Vale of White Horse District Council, to identify possible savings for both councils over management of green spaces	Mar-23															
1	**FGAM**	**Review of carbon reduction targets**	Annual report needed, suggested for September to feed into the budget process. Report to come to FGAM. Standing item on agenda once a year.	Mar-23															
3	**FGAM**	**Governance review**	Review of the 2021 governance review, as planned, to include review of how working groups operate. Terms of reference needed for each working group	Mar-23															
3	**FGAM**	**Plans for civic wing in Guildhall**	Officers to look into an upgrade of Old Magistrates' Court to accommodate town council meetings and public events, and a new Mayor's parlour	Mar-23															
3	**FGAM**	**Multi-year budgeting - to commence in March 2023**		Mar-23	F88/22														
3	**FGAM**	**CIL report**	Required for budget Published on town council website October 2023, annual item, to be kept on forward plan	Mar-23	F88/22														
3	**FGAM**	**Abbey Hall refurbishment**	Added at 7.11.23 meeting	Nov-23															