

Scope of Property Works 2024-2025						
Scope of Works	Budget Line	Budget for works	Quote for works	Paid to date	Actual cost	Progress to date
Fire stopping (ceiling chandeliers)	109 / 4132	£6,000.00	£6911.41			Awaiting Date to start works
Guildhall Historic gateway Stonework & Coat of Arms restoration.	109 / 4132	£37,000.00	£40,000.00	£17,140.05		<p>Stonework restoration started on 13th May 2024 and is estimated for completion at 12 weeks.</p> <p>Gateway stonework's are nearly complete, a protective stonewash will be applied wk commencing 15th July. The stonewash will provide a protective barrier and assist in conserving the stonework's.</p> <p>Wk Commencing 22nd July, re-painting of the Historic coat of arms.</p>
Guildhall Historic & Roysse Office LED lighting upgrades	109 / 4132	£20,000.00	£17,000.00			Application for environmental grant from Vale for £10,000 has been applied for; no response on determination.
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Historic Guildhall rooms heating upgrades		£20,000.00				This project has been revoked. Heating upgrades not possible due to design and layout of the Guildhall building and existing pipework.
Roysse room treasures cabinet		£40,000.00	£35,000.00	£34,800.00		WORKS COMPLETED

						Works commenced on 22 nd April. New glass casing has been installed, the original shelving removed, and new bespoke shelving installed in place. New LED spotlights will replace the original fluorescent tubes. Internal cabinet Works are expected to be complete by 30 th June 2024.
Robing Room refurbishment <i>£40.242 is Accrued from 2023-24 budget</i>	109 / 4132	£70,000.00	£72,000.00	£75,048.50 Carpet invoice to pay	£76,960.46	WORKS COMPLETED Work commenced in January for the installation of the new waterproofing ceiling membrane followed by the refurbishment of the WC area. A new kitchenette has been installed and a new WC has been installed in place of the existing. The disused area behind the historic gateway has been converted into a heated cupboard/store. The room itself has been freshly painted and the floor fitted with a new carpet. All works will be fully complete on 17 th June 2024