

Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

Key priorities

- 1 To respond effectively and speedily to the climate emergency.
- 2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
- 3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
- 4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

Key priority (list one only to aid filtering)	Committee	Project	Detail (if needed)	Date adopted	Minute ref	2023 - 24	2024 - 25 BUDGET			
						Jan to Mar 24	Apr to June 24	July to Sept 24	Oct to Dec 24	Jan to Mar 25
2	Town Infrastructure	Bus usage working party	Bus working party established 14.9.23							
2	Town Infrastructure	Albert Park Conservation Area Appraisal								
2	Town Infrastructure	Neighbourhood Plan								
2	Town Infrastructure	Travel initiatives	Discuss the merits of the active travel and LCWIP adopt by the town council. March 2023 – LCWIP agreed by OCC							
2	Town Infrastructure	Town Centre area appraisal	To commence following formal submission of Albert Park Conservation Area Plan	Mar-22						