Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2023 - 24	2024 - 25 BUDGET				2025 - 26 BUDGET			
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Jan to Mar 24**	**Apr to June 24**	**July to Sept 24**	**Oct to Dec 24**	**Jan to Mar 25**	**Apr to June 25**	**July to Sept 25**	**Oct to Dec 25**	**Jan to Mar 26**
2	**Environment and Amenities**	Community woodland	To create a community woodland			Planting and review further arrangements			Planned tree planting, stage one					
4	**Environment and Amenities**	Play area improvements				Caldecott MUGA		COSM and Deputy Town Clerk considering future work						
1	**Environment and Amenities**	Tree survey	Regular project				Quotes for bulk of tree work	Currently being undertaken			Commission tree survey			
3	**Environment and Amenities**	New cemetery	To consider sites for a new cemetery and actions to deliver this.			Project officer to update committee								
3	**Environment and Amenities**	Infant burial area					Completion							
1	**Environment and Amenities**	Plastic-free town initiative					Market Place to be single-use plastic free by March 2024							
3	**Environment and Amenities**	Allotments	To consider use of land to be acquired for a new cemetery for temporary allotments											