Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

Key priorities

1 To respond effectively and speedily to the climate emergency.
2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

						2024 - 25 BUDGET		2025 - 26 BUDGET				2026-27 BUDGET			
Key priority (list one only to aid filtering)	**Committee**	**Project**	**Detail (if needed)**	**Date adopted**	**Minute ref**	**Oct to Dec 24**	**Jan to Mar 25**	**Apr to June 25**	**July to Sept 25**	**Oct to Dec 25**	**Jan to Mar 26**	**Apr to June 26**	**July to Sept 26**	**Oct to Dec 26**	**Jan to Mar 27**
3	**FGAM**	**Surplus land review of town council land**	Mar-23: Report needed for E&A C'ee to consider and recommend to FGAM land for disposal/transfer Jul-23 - Review has been on hold until more infomation can be obtained and a plan inplace for review actions.	Oct-21											
3	**FGAM**	**Building maintenance & improvement programme**	Properties Officer to report to FGAM in Oct each year with a properties work programme		F88/22	Properties Officer to report to FGAM in Oct each year with a properties work programme				Properties Officer to report to FGAM in Oct each year with a properties work programme					
3	**FGAM**	**Museum basement**	Review agreement with Climate Emergency Centre, due to expire in December 2027.												
3	**FGAM**	**Museum lift options appraisal**	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings. Awaiting committee decision to proceed with full planning application			possible development of final proposal and submit planning application	fundraising					construction begins	lift project complete		
3	**FGAM**	**Common land management with Vale of White Horse District Council**	Town council officers and councillors to discuss land management and future working with the Vale of White Horse District Council, to identify possible savings for both councils over management of green spaces	Mar-23											
1	**FGAM**	**Review of carbon reduction targets**	Annual report needed, suggested for September to feed into the budget process. Report to come to FGAM. Standing item on agenda once a year.	Mar-23		Report to October meeting			Officers asked to report to Sept meeting				Officers asked to report to Sept meeting		
3	**FGAM**	**Governance review**	Review of the 2021 governance review, as planned, to include review of how working groups operate. Terms of reference needed for each working group. Agreed to add appendix listing the current standing committees to avoid the need to rewrite standing orders if committees change.	Mar-23											
3	**FGAM**	**Multi-year budgeting - to commence in April 2025**		Mar-23	F88/22										
3	**FGAM**	**CIL report**	Required for budget Published on town council website October 2023, annual item, to be kept on forward plan	Mar-23	F88/22	Report to December meeting									
3	**FGAM**	**Abbey Hall refurbishment**	Added at 7.11.23 meeting	Nov-23											