

Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

- Key priorities
- 1 To respond effectively and speedily to the climate emergency.
 - 2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
 - 3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
 - 4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

Key priority (list one only to aid filtering)	Committee	Project	Detail (if needed)	Date adopted	Minute ref	2023 - 24	2024 - 25 BUDGET				2025 - 26 BUDGET				2026-27 BUDGET				April 2027 onwards
						Jan to Mar 24	Apr to June 24	July to Sept 24	Oct to Dec 24	Jan to Mar 25	Apr to June 25	July to Sept 25	Oct to Dec 25	Jan to Mar 26	Apr to June 26	July to Sept 26	Oct to Dec 26	Jan to Mar 27	
3	FGAM	Surplus land review of town council land	Mar-23: Report needed for E&A C'ee to consider and recommend to FGAM land for disposal/transfer Jul-23 - Review has been on hold until more infomation can be obtained and a plan inplace for review actions.	Oct-21															
3	FGAM	Building maintenance & improvement programme	Properties Officer to report to FGAM in Oct each year with a properties work programme		F88/22				Properties Officer to report to FGAM in Oct each year with a properties work programme				Properties Officer to report to FGAM in Oct each year with a properties work programme						
3	FGAM	Museum basement	Review agreement with Climate Emergency Centre, due to expire in December 2027.																Review agreement with Climate Emergency Centre, due to expire in December 2027
3	FGAM	Museum lift options appraisal	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings.			result of pre- planning app updated version to Historic England	Planning application proceeds if Historic England approve options FGAM to decide whether to proceed 5-6- 2024	Awaiting committee decision to proceed with full planning application	possible development of final proposal and submit planning application	fundraising									
1	FGAM	Review of carbon reduction targets	Annual report needed, suggested for September to feed into the budget process. Report to come to FGAM. Standing item on agenda once a year.	Mar-23				Officers asked to report to Sept meeting	Report to October meeting			Officers asked to report to Sept meeting				Officers asked to report to Sept meeting			
3	FGAM	Governance review	Review of the 2021 governance review, as planned, to include review of how working groups operate. Terms of reference needed for each working group. Agreed to add appendix listing the current standing committees to avoid the need to rewrite standing orders if committees change.	Mar-23															
3	FGAM	Multi-year budgeting - to commence in April 2025	To begin in April 2025.	Mar-23	F88/22														
3	FGAM	CIL report	Required for budget Published on town council website October 2023, annual item, to be kept on forward plan	Mar-23	F88/22				Report to December meeting				Report to December meeting				Report to December meeting		