

## Abingdon Town Council

### Finance, Governance and Asset Management committee 1 December 2025

#### Item 13: Forward Plan

Project	Detail	Date adopted	Minute ref	Oct to Dec 2025	Jan to Mar 2026	Apr to June 2026	July to Sept 2026	Oct to Dec 2026	Jan to Mar 2027	April 2027 onwards
<b>Building maintenance &amp; improvement programme</b>	Properties Officer to report to FGAM in Oct each year with a properties work programme		F88/22							
<b>Museum basement</b>	Review agreement with Climate Emergency Centre, due to expire in December 2027.									Review agreement with Climate Emergency Centre, due to expire in December 2027
<b>Museum lift options appraisal</b>	17 Jan 23 FGAM decision on extended pre-app studies - access plan/audit & conservation report especially views of historic town centre context. Ridge instructed to continue proposal for amended option 3 of feasibility study - access plan update and new Statement of Significance & Heritage Impact Assessment with suppliers - business report for user profile and benefits to follow findings.									
<b>Review of carbon reduction targets</b>	Annual report needed, suggested for September to feed into the budget process. Report to come to FGAM. Standing item on agenda once a year.	Mar-23					Officers asked to report to Sept meeting			
<b>Governance review</b>	To ensure statutory policies are up to date. Annual review needed every May.	Mar-23				Review by town council in May				Review by town council in May
<b>Multi-year budgeting - to commence in April 2025</b>	To begin in April 2026.	Mar-23	F88/22							
<b>CIL report</b>	Required for budget. Annual item, to be kept on forward plan, publication required by December each year.	Mar-23	F88/22	Report to December meeting				Report to December meeting		