

# Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

## Key priorities

- 1 To respond effectively and speedily to the climate emergency.
- 2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
- 3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
- 4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

Key priority (list one only to aid filtering)	Committee	Project	Detail (if needed)	Date adopted	Minute ref	2025 - 26 BUDGET				2026-27 BUDGET				
						Apr to June 25	July to Sept 25	Oct to Dec 25	Jan to Mar 26	Apr to June 26	July to Sept 26	Oct to Dec 26	Jan to Mar 27	
2	Environment, Amenities and Infrastructure	Bus usage working party	Bus working party established 14.9.23											
2	Environment, Amenities and Infrastructure	Travel initiatives	Discuss the merits of the active travel and LCWIP adopt by the town council. March 2023 – LCWIP agreed by OCC					Review for 2026-27 budget						
2	Environment, Amenities and Infrastructure	Community woodland	To create a community woodland											
4	Environment, Amenities and Infrastructure	Play area improvements												
1	Environment, Amenities and Infrastructure	Tree survey	Regular project on forward plan as it is an important annual project which must be noted and planned for.			Commission tree survey				Commission tree survey				
3	Environment, Amenities and Infrastructure	New cemetery	To consider sites for a new cemetery and actions to deliver this.											
3	Environment, Amenities and Infrastructure	Energy review certificates	E37/24 - EIC certificates require review every four years. Committee requested that this be added to the forward plan.		E37/24				To be repeated					
2	Environment, Amenities and Infrastructure	Bus usage review of 41 service	Annual review of usage figures provided by Oxford Bus Company, ideally in November to inform the budget					Review bus usage figures						
4	Environment, Amenities and Infrastructure	Austin Place community garden	RESOLVED that the proposal for a community garden at Austin Place be supported for a period of 18 months and subject to no financial investment by the Town Council. Town Clerk, in consultation with the Chair of the committee, to set out criteria for review of the project after the trial period.		E42/24						Review agreement			