

Appendix 3 Proposed SCHEDULE OF WORKS 2026 / 2027

Location	Project	Budget Line	Estimate / Cost of works	Budget	Paid to date	Overspend	Status to date	Budget Remining
Guildhall	Property Improvements							
	Council Chamber Bench Seat repairs	109 / 4132	£2,500.00					
	Council Chamber Blinds	109 / 4132	£2,500.00					
Total for Property Improvements			£5,000.00					
Guildhall and Dept	Net Zero Intitatives							
	Guildhall Window Upgrades Abbey Room & Council Chamber	109 / 4132	£69,165.00					
	Guildhall LED lighting OMC	109/4132	£6,800.00					
	Solar Panel cemetery depot Including scaffolding	109 / 4132	£15,000.00					
Total for Net Zero Initiatives			£90,965.00					
TOTAL Budget Request			£95,965.00					