

Forward plan

The forward plan should list forthcoming projects, with dates for actions where relevant. It is intended to help to identify where resources will be needed. Details of work carried out should be recorded in the actions register or in meeting reports.

Key priorities

- 1 To respond effectively and speedily to the climate emergency.
- 2 To develop a resilient, sustainable town which will provide a home for residents now and in the future.
- 3 To manage the Council's assets efficiently and effectively to meet for the needs of the community now and in the future.
- 4 To work with community partners to support those who are vulnerable and in need and to create opportunities to increase social inclusivity.

Key priority (list one only to aid filtering)	Committee	Project	Detail (if needed)	Date adopted	Minute ref	2025 - 26 BUDGET				2026-27 BUDGET			
						Apr to June 25	July to Sept 25	Oct to Dec 25	Jan to Mar 26	Apr to June 26	July to Sept 26	Oct to Dec 26	Jan to Mar 27
	Community	Bandstand	July 23 - reinstate the working party. Cllr Halliday Cllr Jehanli Cllr Oates Steve Rich Glynne Butt Earmarked reserve of £16,500 for this project.	Mar-21	n/a								
3	Community	Communications review / Corporate branding	C62/24 - committee agreed the communications review report and regular updates on this action plan would be shared at this committee meeting in advance of the budget process to inform future communications budgeting. This would be added to the forward plan as an action for September/October each year, including statistics on communications usage.	Mar-21	n/a			Regular update on action plan for Sept/Oct each year, including stats on comms usage.				Regular update on action plan for Sept/Oct each year, including stats on comms usage.	
1	Community	Climate Emergency: Market Place - consideration of environmentally friendly measures to address the climate emergency in relation to Market Place events	4.2.25 - Market Place plastics: officers have discussed options with market traders but further progress is not possible at present.	Apr-21									
4	Community	Accessibility audit in relation to council events		Oct-21									
3	Community	Christmas lights		2019-24									
2	Community	Town Crier publication schedule						Delivery 01, 08, 15 December – deadline 10 November	Delivery 09, 16, 23 – deadline 16 February	Delivery 08, 15, 22 – deadline 18 May	Delivery 07, 14, 21 – deadline 17 August	Delivery 07, 14, 21 – deadline 16 November	